



KOVAI MEDICAL CENTER AND HOSPITAL LIMITED

Corporate Identification Number (CIN) : L85110TZ1985PLC001659

Registered Office : P.B.No.3209, Avanashi Road, Coimbatore - 641 014

Phone: (0422) 4323800,3083800, Fax : (0422) - 2627782

E-mail :getwell@kmchhospitals.com, Website : www.kmchhospitals.com

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2015

(₹ in lacs)

S. No.	PARTICULARS	STANDALONE			
		Quarter Ended		Year Ended	
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		(UNAUDITED)		(AUDITED)	
	PART -I				
	Income from Operations				
1	a) Net Sales/Income from Operations	11303.01	10524.85	9203.51	40143.87
	b) Other Operating Income	---	7.35	2.96	18.20
	Total Income from Operations (net)	11303.01	10532.20	9206.47	40162.07
2	Expenses				
	a) Hospital Consumables	1615.40	1438.52	1330.74	5519.49
	b) Purchase of Medicines (Pharmacy)	1905.56	1773.20	1561.34	6659.77
	c) Changes in Inventories (Pharmacy)	(10.71)	35.95	(58.04)	62.99
	d) Employee benefits expense	1761.75	1749.01	1372.05	6459.85
	e) Depreciation and amortization expenses	490.71	494.04	576.21	2119.90
	f) Other Expenses	3735.24	3321.39	2771.45	12032.32
	Total Expenses	9497.95	8812.11	7553.75	32854.32
3	Profit before other income,exceptional & extraordinary items and Tax (1-2)	1805.06	1720.09	1652.72	7307.75
4	Other Income	212.91	178.14	141.63	672.73
5	Profit before Finance Cost and exceptional items (3+4)	2017.97	1898.23	1794.35	7980.48
6	Finance Cost	448.22	471.23	552.43	2037.71
7	Profit / (Loss) from ordinary activities after Finance Cost but before exceptional items (5-6)	1569.75	1427.00	1241.92	5942.77
8	Exceptional Items -Expenses /(income)	---	---	---	---
9	Profit /(Loss) from ordinary activities before tax (7- 8)	1569.75	1427.00	1241.92	5942.77
10	Tax expenses	555.39	491.92	412.49	2072.87
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	1014.36	935.08	829.43	3869.90
12	Extraordinary Items	---	---	---	---
13	Net Profit for the period (11-12)	1014.36	935.08	829.43	3869.90
14	Paid-up equity Share Capital (Face Value of the Share - ₹ 10/- each)	1094.23	1094.23	1094.23	1094.23
15	Reserves excluding Revaluation Reserves	---	---	---	12746.48
16	Basic and diluted Earnings Per Share before extraordinary items (not to be annualized)	9.27	8.55	7.58	35.37
17	Basic and diluted Earnings Per Share after extraordinary items (not to be annualized)	9.27	8.55	7.58	35.37
	PART-II				
	A. Particulars of Shareholding				
1	Public Shareholding				
	- Number of Shares	5469022	5469022	5487022	5469022
	- Percentage of Shareholding	49.98%	49.98%	50.15%	49.98%
2	Promoters and Promoter group shareholding				
	a) Pledged/Encumbered-Number of Shares	---	---	---	---
	Percentage of shares (as a % of the total Share Capital of the Company)				
	b) Non -encumbered Shares				
	Number of Shares	5473240	5473240	5455240	5473240
	Percentage of shares (as a % of the total Shareholding of Promoter and Promoter group)	100%	100%	100%	100%
	Percentage of shares (as a % of the total Share Capital of the Company)	50.02%	50.02%	49.85%	50.02%
	B. Investor Complaints				
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	1			
	Disposed off during the quarter	1			
	Remaining unresolved at the end of the quarter	Nil			

Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 12.08.2015.
- The Statutory Auditors have carried out a limited review of the results for the quarter ended 30.06.2015.
- The Company is mainly engaged in only one segment (Hospital service). Hence the results are reported under one segment as per the Accounting Standard -17.
- During the quarter the Company had delisted its Equity shares from Madras Stock Exchange Limited.
- During the quarter the Company had paid a Jubilee Interim Dividend of Re.1 per share for the Financial Year 2015-16.
- Figures of the previous period / year have been regrouped/re-arranged wherever necessary to conform to the current period's presentation.
- The Figures for the quarter ended 31.03.2015 are the balancing figure between the audited figures in respect of full year ended 31.03.2015 and the unaudited published year to date figures upto third quarter ended 31.12.2014.

Coimbatore
12.08.2015

DR.NALLA G PALANISWAMI
MANAGING DIRECTOR