



KOVAI MEDICAL CENTER AND HOSPITAL LIMITED

Corporate Identification Number (CIN) : L85110TZ1985PLC001659

Registered Office : P.B.No.3209, Avanashi Road, Coimbatore - 641 014

Phone: (0422) 4323800,3083800, Fax : (0422) - 2627782

E-mail: getwell@kmchhospitals.com, Website : www.kmchhospitals.com

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31st DECEMBER 2015


(₹ in lacs)

S. No.	PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
		31.12.15	30.09.15	31.12.14	31.12.15	31.12.14	31.03.2015
		(UNAUDITED)			(UNAUDITED)		(AUDITED)
PART -I							
1	Income from Operations						
	a) Net Sales/Income from Operations	11545.97	11638.73	10548.56	34487.71	29619.02	40143.87
	b) Other Operating Income	0.03	0.38	7.89	0.41	10.85	18.20
	Total Income from Operations (net)	11546.00	11639.11	10556.45	34488.12	29629.87	40162.07
2	Expenses						
	a) Hospital Consumables	1675.04	1640.82	1454.94	4931.26	4080.97	5519.49
	b) Purchase of Medicines (Pharmacy)	1942.57	1915.90	1645.03	5764.03	4886.57	6659.77
	c) Changes in Inventories (Pharmacy)	(1.27)	14.65	56.07	2.67	27.04	62.99
	d) Employee benefits expense	2019.62	1961.87	1772.96	5743.24	4710.84	6459.85
	e) Depreciation and amortization expense	515.23	503.66	504.74	1509.60	1625.86	2119.90
	f) Other Expenses	3850.94	3709.84	2994.07	11296.02	8710.93	12032.32
	Total Expenses	10002.13	9746.74	8427.81	29246.82	24042.21	32854.32
3	Profit / (Loss) from operation before Other Income, Finance Costs and exceptional items (1-2)	1543.87	1892.37	2128.64	5241.30	5587.66	7307.75
4	Other Income	188.03	194.59	179.67	595.53	494.59	672.73
5	Profit / (Loss) from Ordinary activities before Finance costs and exceptional items (3+4)	1731.90	2086.96	2308.31	5836.83	6082.25	7980.48
6	Finance Costs	377.23	416.39	496.15	1241.84	1566.48	2037.71
7	Profit / (Loss) from ordinary activities after Finance Costs but before exceptional items (5-6)	1354.67	1670.57	1812.16	4594.99	4515.77	5942.77
8	Exceptional Items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7-8)	1354.67	1670.57	1812.16	4594.99	4515.77	5942.77
10	Tax expense	492.92	603.55	619.68	1651.86	1580.95	2072.87
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	861.75	1067.02	1192.48	2943.13	2934.82	3869.90
12	Extraordinary Items	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	861.75	1067.02	1192.48	2943.13	2934.82	3869.90
14	Paid-up equity Share Capital (Face Value of the Share ₹ 10/- each)	1094.23	1094.23	1094.23	1094.23	1094.23	1094.23
15	Reserves excluding Revaluation Reserves as per Balance sheet of Previous accounting year	-	-	-	-	-	12746.48
16	Earnings Per Share (before extraordinary items) (of ₹ 10/- each) (not annualized):						
	a) Basic	7.88	9.75	10.90	26.90	26.82	35.37
	b) Diluted	7.88	9.75	10.90	26.90	26.82	35.37
17	Earnings Per Share (after extraordinary items) (of ₹ 10/- each) (not annualized):						
	a) Basic	7.88	9.75	10.90	26.90	26.82	35.37
	b) Diluted	7.88	9.75	10.90	26.90	26.82	35.37

Notes:

- 1 The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 06.02.16.
- 2 The Statutory Auditors have carried out a limited review of the results for the quarter ended 31.12.2015.
- 3 The Company is mainly engaged in only one segment (Hospital service). Hence the results are reported under one segment as per the Accounting Standard -17.
- 4 Figures of the previous period / year have been regrouped/re-arranged wherever necessary to conform to the current period's presentation.
- 5 The Figures for the quarter ended 31.12.2015 are the balancing figure between the unaudited figures in respect of Nine months period ended 31.12.2015 and the unaudited published year to date figures upto Half year period ended 30.09.2015.

Coimbatore
06.02.2016

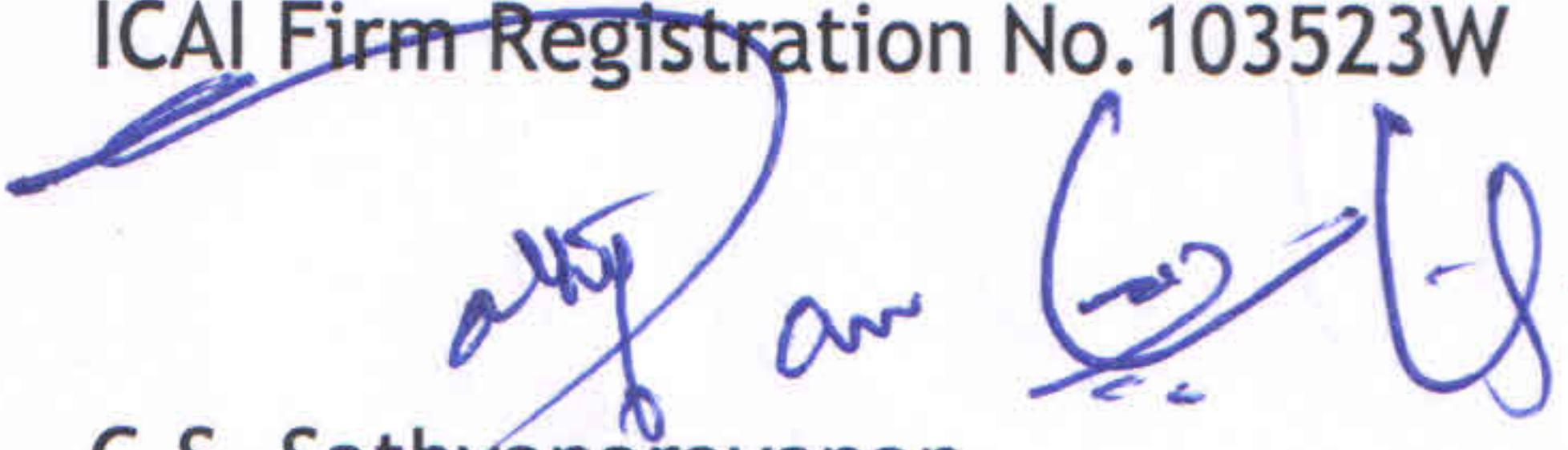

DR.NALLA G PALANISWAMI
 MANAGING DIRECTOR

Limited Review Report

**Review Report to
The Board of Directors
Kovai Medical Center and Hospital Limited**

1. We have reviewed the accompanying Statement of Unaudited Financial Results of **Kovai Medical Center and Hospital Limited** ('the Company') for the quarter ended 31st December, 2015 ("the Statement"). This Statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on the Statement based on our review.
2. We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
3. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with applicable accounting standards as specified under Section 133 of the Companies Act, 2013 read with Rule 7 of the Companies (Accounts) Rules, 2014 and other recognised accounting practices and policies have not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Haribhakti & Co. LLP
Chartered Accountants
ICAI Firm Registration No.103523W


C.S. Sathyanarayanan
Partner
Membership No.: 028328



Coimbatore
06-02-2016