



KOVAI MEDICAL CENTER AND HOSPITAL LIMITED

P.B.No.3209, Avanashi Road, Coimbatore - 641 014

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31st DECEMBER 2012

(Rs. in lacs)

S. No.	PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended 31.03.2012 (AUDITED)
		31.12.2012 (UNAUDITED)	30.09.2012 (UNAUDITED)	31.12.2011 (UNAUDITED)	31.12.2012 (UNAUDITED)	31.12.2011 (UNAUDITED)	
PART -I							
Income from Operations							
1	a) Net Sales/Income from Operations	7933.41	7525.97	5754.29	22275.94	16210.92	22218.61
	b) Other Operating Income	1.80	4.48	6.34	9.23	12.65	18.63
	Total Income from Operations (net)	7935.21	7530.45	5760.63	22285.17	16223.57	22237.24
Expenses							
2	a) Hospital Consumables	1182.31	1169.97	964.07	3522.97	2739.14	3829.96
	b) Purchase of Medicines (Pharmacy)	1269.37	1213.27	918.01	3600.62	2614.73	3603.89
	c) Changes in Inventories (Pharmacy)	(54.04)	(18.70)	14.69	(143.15)	(51.47)	(74.77)
	d) Employee benefits expense	1088.77	1042.61	848.46	3152.15	2390.22	3249.98
	e) Depreciation and amortization expense	393.79	377.43	303.44	1141.13	858.43	1212.52
	f) Other Expenses	2367.11	2265.17	1801.16	6660.42	5210.42	7251.84
	Total Expenses	6247.31	6049.75	4849.83	17934.14	13761.47	19073.42
3	Profit before other income, exceptional & extraordinary items and Tax (1-2)	1687.90	1480.70	910.80	4351.03	2462.10	3163.82
4	Other Income	106.77	45.39	27.33	210.30	92.57	156.15
5	Profit before Finance Costs and exceptional items (3+4)	1794.67	1526.09	938.13	4561.33	2554.67	3319.97
6	Finance Cost	702.59	683.10	472.41	2101.12	1233.24	1695.88
7	Profit (+) / Loss (-) from ordinary activities after Finance Cost but before exceptional items (5-6)	1092.08	842.99	465.72	2460.21	1321.43	1624.09
8	Exceptional Items -Expenses/(income)	---	---	---	---	---	---
9	Profit (+) / Loss (-) from ordinary activities before tax (7- 8)	1092.08	842.99	465.72	2460.21	1321.43	1624.09
10	Tax expenses	379.56	264.29	126.94	811.26	356.24	429.19
11	Net Profit (+) / Loss (-) from ordinary activities after tax (9-10)	712.52	578.70	338.78	1648.95	965.19	1194.90
12	Extraordinary Items	---	---	---	---	---	---
13	Net Profit for the period (11-12)	712.52	578.70	338.78	1648.95	965.19	1194.90
14	Paid-up equity share capital (Face Value of the Share -Rs.10/- each)	1094.23	1094.23	1094.23	1094.23	1094.23	1094.23
15	Reserves excluding Revaluation Reserves	---	---	---	---	---	5017.27
16	Basic and diluted Earning per Share before extraordinary items (not to be annualized)	6.51	5.29	3.10	15.07	8.82	10.92
17	Basic and diluted Earning per Share after extraordinary items (not to be annualized)	6.51	5.29	3.10	15.07	8.82	10.92
PART-II							
A. Particulars of Shareholding							
1	Public Shareholding						
	- Number of Shares	5574741	5601796	5635288	5574741	5635288	5610116
	- Percentage of shareholding	50.95%	51.19%	51.50%	50.95%	51.50%	51.27%
2	Promoters and promoter group shareholding						
	a) Pledged/Encumbered-Number of Shares	---	---	---	---	---	---
	Percentage of shares (as a % of the total share capital of the company)						
	b) Non -encumbered Shares						
	Number of Shares	5367521	5340466	5306974	5367521	5306974	5332146
	Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	Percentage of shares (as a % of the total share capital of the company)	49.05%	48.81%	48.50%	49.05%	48.50%	48.73%
B. Investor Complaints							
	Pending at the beginning of the quarter		Nil				
	Received during the quarter		4				
	Disposed off during the quarter		4				
	Remaining unresolved at the end of the quarter		Nil				

Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 14.02.2013.
- The Statutory Auditors have carried out a limited review of the results for the quarter ended 31.12.2012.
- The Company is mainly engaged in only one segment (Hospital service). Hence the results are reported under one segment as per the Accounting Standard -17.
- Figures of the previous period / year have been regrouped / re-arranged wherever necessary to conform to the current period's presentation.

Coimbatore
14.02.2013

DR.NALLA G PALANISWAMI
CHAIRMAN AND MANAGING DIRECTOR